

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Expenditures by Functions

FY2022

Current and Capital Account

Unit : NT\$; %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	12,285,756,231	12,276,402,791	-9,353,440	99.92
	01 4017200100-6 General Administration	399,899,000	392,623,664	-7,275,336	98.18
	02 4017201000-7 Taxation Affairs	24,690,000	23,738,696	-951,304	96.15
	03 4017205000-9 The Award and Promotion of Uniform Invoice	11,852,196,000	11,851,069,200	-1,126,800	99.99
	01 4077014000-1 Salary Adjustment Reserve	8,971,231	8,971,231	0	100.00
26	7600000000-8 Retirement and Compassionate Aid Payment	90,622,961	90,622,961	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	89,741,078	89,741,078	0	100.00
	01 7677017600-7 Salary Adjustment Reserve	881,883	881,883	0	100.00
30	8600000000-4 Subsidies for Special Projects	2,053,565,000	1,036,980,000	-1,016,585,000	50.50
	01 8617202000-0 Subsidies of Tax Shortage of Local Governments	2,053,565,000	1,036,980,000	-1,016,585,000	50.50
32	8900000000-0 other Expenditures	3,733,990	3,733,990	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	3,733,990	3,733,990	0	100.00
	Total	14,433,678,182	13,407,739,742	-1,025,938,440	92.89