

The Unit Budget of Taxation Administration, Ministry of Finance
Table for Planned Revenue by Source
FY2025

Current and Capital Account

Unit: Thousand NTS

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
				Total	21,283	20,707	78,112	576
2				0400000000 Revenue from Fines and Indemnities	-	-	233	-
	81			0417200000 Taxation Administration	-	-	233	-
		1		0417200300 Revenue from Compensation and Indemnities	-	-	233	-
			1	0417200301 General Revenue from Compensation and Indemnities	-	-	233	-
3				0500000000 Fees	857	780	1,035	77
	66			0517200000 Taxation Administration	857	780	1,035	77
		1		0517200100 Revenue of Administration Fee	857	780	1,035	77
			1	0517200102 Certification Fee	857	780	1,035	77
4				0700000000 Revenues of Public Properties	697	216	1,248	481
	92			0717200000 Taxation Administration	697	216	1,248	481
		1		0717200100 Interest Earnings	697	216	1,248	481
			1	0717200101 Interest Revenue	560	210	783	350
			2	0717200103 Rent Revenue	137	6	466	131
7				1200000000 Revenues from others	19,729	19,711	75,595	18

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	91	1	1217200000 Taxation Administration	19,729	19,711	75,595	18
			1217200200 Miscellaneous Revenue	19,729	19,711	75,595	18
			1217200201 Recalled Annual Expenditures of Previous Year	4,016	4,449	2,728	-433
			1217200210 Other Miscellaneous Revenue	15,713	15,262	72,867	451