

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Revenue by Source

Current and Capital Account

FY2021

Unit : NT\$; %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	209,738	209,738	
79	0417200000-8 Taxation Administration	0	209,738	209,738	
01	0417200300-1 Revenue from Compensation and Indemnities	0	209,738	209,738	
01	0417200301-4 General Revenue from Compensation and Indemnities	0	209,738	209,738	
03	0500000000-8 Fees	815,000	695,352	-119,648	85.32
68	0517200000-3 Taxation Administration	815,000	695,352	-119,648	85.32
01	0517200100-8 Revenue of Administration Fee	815,000	694,500	-120,500	85.21
01	0517200102-3 Certification Fee	815,000	694,500	-120,500	85.21
02	0517200300-7 Revenue of Usage Fee	0	852	852	
02	0517200303-5 Data Usage Fee	0	852	852	
04	0700000000-9 Revenues of Public Properties	216,000	117,111	-98,889	54.22
92	0717200000-4 Taxation Administration	216,000	117,111	-98,889	54.22
01	0717200100-9 Interest Earnings	216,000	113,672	-102,328	52.63
01	0717200101-1 Interest Revenue	185,000	82,734	-102,266	44.72
02	0717200103-7 Rent Revenue	31,000	30,938	-62	99.80
02	0717200500-7 Sales Waste Material	0	3,439	3,439	
07	1200000000-8 Revenues from Others	16,139,000	22,220,149	6,081,149	137.68
91	1217200000-3 Taxation Administration	16,139,000	22,220,149	6,081,149	137.68
01	1217200200-2 Miscellaneous Revenue	16,139,000	22,220,149	6,081,149	137.68
01	1217200201-5 Recalled Annual Expenditures of Previous Year	2,426,000	5,176,181	2,750,181	213.36
02	1217200210-6 Other Miscellaneous Revenue	13,713,000	17,043,968	3,330,968	124.29
	Total	17,170,000	23,242,350	6,072,350	135.37