

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Revenue by Source

Current and Capital Account

FY2023

Unit : NT\$: %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	232,822	232,822	
83	0417200000-8 Taxation Administration	0	232,822	232,822	
01	0417200300-1 Revenue from Compensation and Indemnities	0	232,822	232,822	
01	0417200301-4 General Revenue from Compensation and Indemnities	0	232,822	232,822	
03	0500000000-8 Fees	723,000	1,035,174	312,174	143.18
66	0517200000-3 Taxation Administration	723,000	1,035,174	312,174	143.18
01	0517200100-8 Revenue of Administration Fee	723,000	1,035,000	312,000	143.15
01	0517200102-3 Certification Fee	723,000	1,035,000	312,000	143.15
02	0517200300-7 Revenue of Usage Fee	0	174	174	
01	0517200303-5 Data Usage Fee	0	174	174	
04	0700000000-9 Revenues of Public Properties	118,000	1,248,319	1,130,319	1,057.90
92	0717200000-4 Taxation Administration	118,000	1,248,319	1,130,319	1,057.90
01	0717200100-9 Interest Earnings	118,000	1,248,319	1,130,319	1,057.90
01	0717200101-1 Interest Revenue	88,000	782,769	694,769	889.51
02	0717200103-7 Rent Revenue	30,000	465,550	435,550	1,551.83
07	1200000000-8 Revenues from Others	21,574,000	75,595,407	54,021,407	350.40
91	1217200000-3 Taxation Administration	21,574,000	75,595,407	54,021,407	350.40
01	1217200200-2 Miscellaneous Revenue	21,574,000	75,595,407	54,021,407	350.40
01	1217200201-5 Recalled Annual Expenditures of Previous Year	3,510,000	2,728,267	-781,733	77.73
02	1217200210-6 Other Miscellaneous Revenue	18,064,000	72,867,140	54,803,140	403.38
	Total	22,415,000	78,111,722	55,696,722	348.48