

The Unit Budget of Taxation Administration, Ministry of Finance
Table for Planned Revenue by Source
FY2022

Current and Capital Account

Unit:Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
				Total	20,778	17,170	18,895	3,608
2				0400000000 Revenue from Fines and Indemnities	-	-	68	-
	77			0417200000 Taxation Administration	-	-	68	-
		1		0417200300 Revenue from Compensation and Indemnities	-	-	68	-
			1	0417200301 General Revenue from Compensation and Indemnities	-	-	68	-
3				0500000000 Fees	719	815	704	-96
	68			0517200000 Taxation Administration	719	815	704	-96
		1		0517200100 Revenue of Administration Fee	719	815	704	-96
			1	0517200102 Certification Fee	719	815	704	-96
4				0700000000 Revenues of Public Properties	161	216	217	-55
	92			0717200000 Taxation Administration	161	216	217	-55
		1		0717200100 Interest Earnings	161	216	125	-55
			1	0717200101 Interest Revenue	131	185	93	-54
			2	0717200103 Rent Revenue	30	31	31	-1
		2		0717200500 Sales Waste Material	-	-	92	-
7				1200000000 Revenues from others	19,898	16,139	17,906	3,759
	92			1217200000 Taxation Administration	19,898	16,139	17,906	3,759
		1		1217200200 Miscellaneous Revenue	19,898	16,139	17,906	3,759

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			1	1217200201 Recalled Annual Expenditures of Previous Year	2,229	2,426	2,147	-197
			2	1217200210 Other Miscellaneous Revenue	17,669	13,713	15,759	3,956