

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Expenditures by Functions

FY2023

Current and Capital Account

Unit : NT\$: %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	12,908,467,000	12,903,883,630	-4,583,370	99.96
	01 4017200100-6 General Administration	387,067,000	384,453,735	-2,613,265	99.32
	02 4017201000-7 Taxation Affairs	24,018,000	22,147,895	-1,870,105	92.21
	03 4017205000-9 The Award and Promotion of Uniform Invoice	12,497,282,000	12,497,282,000	0	100.00
	04 4017209800-7 The First Reserve Fund	100,000	0	-100,000	0.00
26	7600000000-8 Retirement and Compassionate Aid Payment	90,959,677	90,959,677	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	90,959,677	90,959,677	0	100.00
30	8600000000-4 Subsidies for Special Projects	1,701,075,000	1,029,028,000	-672,047,000	60.49
	01 8617202000-0 Subsidies of Tax Shortage of Local Governments	1,701,075,000	1,029,028,000	-672,047,000	60.49
32	8900000000-0 other Expenditures	2,881,290	2,881,290	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	2,881,290	2,881,290	0	100.00
	Total	14,703,382,967	14,026,752,597	-676,630,370	95.40