

The Unit Budget of Taxation Administration, Ministry of Finance
Table for Planned Revenue by Source
FY2024

Current and Capital Account

Unit: Thousand NTS

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
				Total	20,707	22,415	26,786	-1,708
2				0400000000 Revenue from Fines and Indemnities	-	-	2,511	-
	76			0417200000 Taxation Administration	-	-	2,511	-
		1		0417200300 Revenue from Compensation and Indemnities	-	-	2,511	-
			1	0417200301 General Revenue from Compensation and Indemnities	-	-	2,511	-
3				0500000000 Fees	780	723	839	57
	67			0517200000 Taxation Administration	780	723	839	57
		1		0517200100 Revenue of Administration Fee	780	723	839	57
			1	0517200102 Certification Fee	780	723	839	57
4				0700000000 Revenues of Public Properties	216	118	374	98
	92			0717200000 Taxation Administration	216	118	374	98
		1		0717200100 Interest Earnings	216	118	361	98
			1	0717200101 Interest Revenue	210	88	336	122
			2	0717200103 Rent Revenue	6	30	25	-24
		2		0717200500 Sales Waste Material	-	-	13	-

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7	91	1		1200000000 Revenues from others	19,711	21,574	23,063	-1,863
				1217200000 Taxation Administration	19,711	21,574	23,063	-1,863
				1217200200 Miscellaneous Revenue	19,711	21,574	23,063	-1,863
			1	1217200201 Recalled Annual Expenditures of Previous Year	4,449	3,510	6,132	939
			2	1217200210 Other Miscellaneous Revenue	15,262	18,064	16,931	-2,802