

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Expenditures by Functions

FY2024

Current and Capital Account

Unit : NT\$; %

| Category | Account | Budget for Current Fiscal Year (1) | Final Accounts for Current Fiscal Year (2) | Comparison between Budget and Final Accounts (2)-(1) | Ratio of Final Accounts to Budget (2)/(1)% |
|----------|--|---|---|--|---|
| 10 | 4000000000-6 Finance | 15,651,428,190 | 15,649,108,515 | -2,319,675 | 99.99 |
| | 01 4017200100-6 General Administration | 383,070,000 | 383,060,603 | -9,397 | 100.00 |
| | 02 4017201000-7 Taxation Affairs | 23,544,000 | 21,333,722 | -2,210,278 | 90.61 |
| | 03 4017205000-9 The Award and Promotion of Uniform Invoice | 15,235,091,000 | 15,235,091,000 | 0 | 100.00 |
| | 04 4017209800-7 The First Reserve Fund | 100,000 | 0 | -100,000 | 0.00 |
| | 01 4077014000-1 Salary Adjustment Reserve | 9,623,190 | 9,623,190 | 0 | 100.00 |
| 26 | 7600000000-8 Retirement and Compassionate Aid Payment | 89,030,172 | 89,026,651 | -3,521 | 100.00 |
| | 01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees | 85,736,120 | 85,736,120 | 0 | 100.00 |
| | 01 7677017600-7 Salary Adjustment Reserve | 3,294,052 | 3,290,531 | -3,521 | 99.89 |
| 30 | 8600000000-4 Subsidies for Special Projects | 1,385,765,000 | 1,031,459,000 | -354,306,000 | 74.43 |
| | 01 8617202000-0 Subsidies of Tax Shortage of Local Governments | 1,385,765,000 | 1,031,459,000 | -354,306,000 | 74.43 |
| 32 | 8900000000-0 other Expenditures | 3,273,440 | 3,273,440 | 0 | 100.00 |
| | 01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees | 3,273,440 | 3,273,440 | 0 | 100.00 |
| | Total | 17,129,496,802 | 16,772,867,606 | -356,629,196 | 97.92 |