

The Unit Budget of Taxation Administration, Ministry of Finance
Table for Planned Revenue by Source
FY2023

Current and Capital Account

Unit:Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
				Total	22,415	20,778	23,242	1,637
2				0400000000 Revenue from Fines and Indemnities	-	-	210	-
	83			0417200000 Taxation Administration	-	-	210	-
		1		0417200300 Revenue from Compensation and Indemnities	-	-	210	-
			1	0417200301 General Revenue from Compensation and Indemnities	-	-	210	-
3				0500000000 Fees	723	719	695	4
	66			0517200000 Taxation Administration	723	719	695	4
		1		0517200100 Revenue of Administration Fee	723	719	695	4
			1	0517200102 Certification Fee	723	719	695	4
			2	0517200300 Revenue of Usage Fee	-	-	1	-
			1	0517200303 Data Usage Fee	-	-	1	-
4				0700000000 Revenues of Public Properties	118	161	117	-43
	92			0717200000 Taxation Administration	118	161	117	-43
		1		0717200100 Interest Earnings	118	161	114	-43
			1	0717200101 Interest Revenue	88	131	83	-43
			2	0717200103 Rent Revenue	30	30	31	0
		2		0717200500 Sales Waste Material	-	-	3	-

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7				1200000000 Revenues from others	21,574	19,898	22,220	1,676
	91			1217200000 Taxation Administration	21,574	19,898	22,220	1,676
		1		1217200200 Miscellaneous Revenue	21,574	19,898	22,220	1,676
			1	1217200201 Recalled Annual Expenditures of Previous Year	3,510	2,229	5,176	1,281
			2	1217200210 Other Miscellaneous Revenue	18,064	17,669	17,044	395