

The Unit Budget of Taxation Administration, Ministry of Finance
Table for Planned Revenue by Source
FY2021

Current and Capital Account

Unit:Thousand NT\$

Category				Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
				Total	17,170	14,366	22,346	2,804
2				0400000000 Revenue from Fines and Indemnities	-	-	220	-
	79			0417200000 Taxation Administration	-	-	220	-
		1		0417200300 Revenue from Compensation and Indemnities	-	-	220	-
			1	0417200301 General Revenue from Compensation and Indemnities	-	-	220	-
3				0500000000 Fees	815	839	824	-24
	68			0517200000 Taxation Administration	815	839	824	-24
		1		0517200100 Revenue of Administration Fee	815	839	824	-24
			1	0517200102 Certification Fee	815	839	824	-24
4				0700000000 Revenues of Public Properties	216	212	294	4
	92			0717200000 Taxation Administration	216	212	294	4
		1		0717200100 Interest Earnings	216	212	198	4
			1	0717200101 Interest Revenue	185	183	169	2
			2	0717200103 Rent Revenue	31	29	30	2
		2		0717200500 Sales Waste Material	-	-	96	-
7				1200000000 Revenues from others	16,139	13,315	21,009	2,824
	91			1217200000 Taxation Administration	16,139	13,315	21,009	2,824
		1		1217200200 Miscellaneous Revenue	16,139	13,315	21,009	2,824

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			1	1217200201 Recalled Annual Expenditures of Previous Year	2,426	408	3,206	2,018
			2	1217200210 Other Miscellaneous Revenue	13,713	12,907	17,803	806