

The Unit Final Accounts of Taxation Administration, Ministry of Finance  
Summary Table for Annual Revenue by Source

Current and Capital Account

FY2022

Unit : NT\$ : %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	2,511,363	2,511,363	
77	0417200000-8 Taxation Administration	0	2,511,363	2,511,363	
01	0417200300-1 Revenue from Compensation and Indemnities	0	2,511,363	2,511,363	
01	0417200301-4 General Revenue from Compensation and Indemnities	0	2,511,363	2,511,363	
03	0500000000-8 Fees	719,000	838,738	119,738	116.65
68	0517200000-3 Taxation Administration	719,000	838,738	119,738	116.65
01	0517200100-8 Revenue of Administration Fee	719,000	838,500	119,500	116.62
01	0517200102-3 Certification Fee	719,000	838,500	119,500	116.62
02	0517200300-7 Revenue of Usage Fee	0	238	238	
02	0517200303-5 Data Usage Fee	0	238	238	
04	0700000000-9 Revenues of Public Properties	161,000	373,501	212,501	231.99
92	0717200000-4 Taxation Administration	161,000	373,501	212,501	231.99
01	0717200100-9 Interest Earnings	161,000	360,776	199,776	224.08
01	0717200101-1 Interest Revenue	131,000	336,214	205,214	256.65
02	0717200103-7 Rent Revenue	30,000	24,562	-5,438	81.87
02	0717200500-7 Sales Waste Material	0	12,725	12,725	
07	1200000000-8 Revenues from Others	19,898,000	23,062,856	3,164,856	115.91
92	1217200000-3 Taxation Administration	19,898,000	23,062,856	3,164,856	115.91
01	1217200200-2 Miscellaneous Revenue	19,898,000	23,062,856	3,164,856	115.91
01	1217200201-5 Recalled Annual Expenditures of Previous Year	2,229,000	6,131,595	3,902,595	275.08
02	1217200210-6 Other Miscellaneous Revenue	17,669,000	16,931,261	-737,739	95.82
	Total	20,778,000	26,786,458	6,008,458	128.92