

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Revenue by Source

Current and Capital Account

FY2024

Unit : NT\$: %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	114,534	114,534	
76	0417200000-8 Taxation Administration	0	114,534	114,534	
01	0417200300-1 Revenue from Compensation and Indemnities	0	114,534	114,534	
01	0417200301-4 General Revenue from Compensation and Indemnities	0	114,534	114,534	
03	0500000000-8 Fees	780,000	708,168	-71,832	90.79
67	0517200000-3 Taxation Administration	780,000	708,168	-71,832	90.79
01	0517200100-8 Revenue of Administration Fee	780,000	708,000	-72,000	90.77
01	0517200102-3 Certification Fee	780,000	708,000	-72,000	90.77
02	0517200300-7 Revenue of Usage Fee	0	168	168	
01	0517200303-5 Data Usage Fee	0	168	168	
04	0700000000-9 Revenues of Public Properties	216,000	1,599,877	1,383,877	740.68
92	0717200000-4 Taxation Administration	216,000	1,599,877	1,383,877	740.68
01	0717200100-9 Interest Earnings	216,000	1,593,777	1,377,777	737.86
01	0717200101-1 Interest Revenue	210,000	1,318,206	1,108,206	627.72
02	0717200103-7 Rent Revenue	6,000	275,571	269,571	4,592.85
02	0717200500-7 Sales Waste Material	0	6,100	6,100	
07	1200000000-8 Revenues from Others	19,711,000	17,638,302	-2,072,698	89.48
91	1217200000-3 Taxation Administration	19,711,000	17,638,302	-2,072,698	89.48
01	1217200200-2 Miscellaneous Revenue	19,711,000	17,638,302	-2,072,698	89.48
01	1217200201-5 Recalled Annual Expenditures of Previous Year	4,449,000	2,277,448	-2,171,552	51.19
02	1217200210-6 Other Miscellaneous Revenue	15,262,000	15,360,854	98,854	100.65
	Total	20,707,000	20,060,881	-646,119	96.88