

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Expenditures by Functions

Current and Capital Account		FY2020		Unit : NT\$; %	
Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	11,889,361,000	11,878,170,260	-11,190,740	99.91
	01 4017200100-6 General Administration	385,699,000	377,943,198	-7,755,802	97.99
	02 4017201000-7 Taxation Affairs	24,226,000	22,500,492	-1,725,508	92.88
	03 4017205000-9 The Award and Promotion of Uniform Invoice	11,473,124,000	11,471,634,404	-1,489,596	99.99
	04 4017209000-0 Buildings, Structures and Equipments	6,212,000	6,092,166	-119,834	98.07
	05 4017209800-7 The First Reserve Fund	100,000	0	-100,000	0.00
26	7600000000-8 Retirement and Compassionate Aid Payment	91,279,392	91,279,392	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	91,279,392	91,279,392	0	100.00
30	8600000000-4 Subsidies for Special Projects	2,513,602,000	2,513,602,000	0	100.00
	01 8617202000-0 Subsidies of Tax Shortage of Local Governments	2,513,602,000	2,513,602,000	0	100.00
32	8900000000-0 other Expenditures	3,717,010	3,717,010	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	3,717,010	3,717,010	0	100.00
	Total	14,497,959,402	14,486,768,662	-11,190,740	99.92