

The Unit Final Accounts of Taxation Administration, Ministry of Finance  
Summary Table for Annual Revenue by Source

Current and Capital Account

FY2020

Unit : NT\$ ; %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
02	0400000000-2 Revenues from Fines and Indemnities	0	68,075	68,075	
78	0417200000-8 Taxation Administration	0	68,075	68,075	
01	0417200300-1 Revenue from Compensation and Indemnities	0	68,075	68,075	
01	0417200301-4 General Revenue from Compensation and Indemnities	0	68,075	68,075	
03	0500000000-8 Fees	839,000	703,636	-135,364	83.87
70	0517200000-3 Taxation Administration	839,000	703,636	-135,364	83.87
01	0517200100-8 Revenue of Administration Fee	839,000	703,500	-135,500	83.85
01	0517200102-3 Certification Fee	839,000	703,500	-135,500	83.85
02	0517200300-7 Revenue of Usage Fee	0	136	136	
01	0517200303-5 Data Usage Fee	0	136	136	
04	0700000000-9 Revenues of Public Properties	212,000	216,832	4,832	102.28
90	0717200000-4 Taxation Administration	212,000	216,832	4,832	102.28
01	0717200100-9 Interest Earnings	212,000	124,732	-87,268	58.84
01	0717200101-1 Interest Revenue	183,000	93,342	-89,658	51.01
02	0717200103-7 Rent Revenue	29,000	31,390	2,390	108.24
02	0717200500-7 Sales Waste Material	0	92,100	92,100	
07	1200000000-8 Revenues from Others	13,315,000	17,906,048	4,591,048	134.48
89	1217200000-3 Taxation Administration	13,315,000	17,906,048	4,591,048	134.48
01	1217200200-2 Miscellaneous Revenue	13,315,000	17,906,048	4,591,048	134.48
01	1217200201-5 Recalled Annual Expenditures of Previous Year	408,000	2,147,057	1,739,057	526.24
02	1217200210-6 Other Miscellaneous Revenue	12,907,000	15,758,991	2,851,991	122.10
	Total	14,366,000	18,894,591	4,528,591	131.52