

The Unit Final Accounts of Taxation Administration, Ministry of Finance
Summary Table for Annual Expenditures by Functions

FY2021

Current and Capital Account

Unit : NT\$: %

Category	Account	Budget for Current Fiscal Year (1)	Final Accounts for Current Fiscal Year (2)	Comparison between Budget and Final Accounts (2)-(1)	Ratio of Final Accounts to Budget (2)/(1)%
10	4000000000-6 Finance	11,916,580,000	11,902,797,309	-13,782,691	99.88
	01 4017200100-6 General Administration	389,662,000	379,887,513	-9,774,487	97.49
	02 4017201000-7 Taxation Affairs	23,437,000	20,995,549	-2,441,451	89.58
	03 4017205000-9 The Award and Promotion of Uniform Invoice	11,503,381,000	11,501,914,247	-1,466,753	99.99
	05 4017209800-7 The First Reserve Fund	100,000	0	-100,000	0.00
26	7600000000-8 Retirement and Compassionate Aid Payment	90,940,575	90,940,575	0	100.00
	01 7606205300-6 Retirement and Compassionate Aid Payment for Government Employees	90,940,575	90,940,575	0	100.00
30	8600000000-4 Subsidies for Special Projects	2,688,392,000	1,524,246,000	-1,164,146,000	56.70
	01 8617202000-0 Subsidies of Tax Shortage of Local Governments	2,688,392,000	1,524,246,000	-1,164,146,000	56.70
32	8900000000-0 other Expenditures	2,839,265	2,839,265	0	100.00
	01 8903304500-4 Government Subsidies: Marriage, Funeral, Childbirth, and Children's Education for Government Employees	2,839,265	2,839,265	0	100.00
	Total	14,698,751,840	13,520,823,149	-1,177,928,691	91.99